

# 2011 Capital Budget

## Recreation and Cultural Services - Sportsplex Sportsplex

<b>Project #</b>	<b>Project Name</b>	<b>Project Type</b>	<b>Total 2011 Budget</b>
1021	Arena	Maintenance	\$50,000
1022	Building and Grounds	Maintenance	\$14,000
			<hr/> <b>\$64,000</b>