

Expenditures by Division

For: 2010, Recreation and Cultural Services

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Recreation and Cultural Services										
Parks										
1035 - Trail System Expansion	100,000	100,000	135,800	135,800	140,000	150,000	160,000	170,000	180,000	
1037 - Skateboard Park	125,000									
1038 - Greenspace Development										
1046 - Keystone/ Kinsmen Pool Upgrades	22,000									
359 - Parks Complex		40,000								
690 - Recreation Hub	440,948		778,543		408,059		1,091,363		436,127	
697 - Recreation System Development and		329,098		72,745		294,023		65,156		234,960
751 - Parks Equipment	30,000	30,000	17,250	18,000	18,750	19,500	20,250	22,000	23,500	25,000
960 - Trail System Reconstruction	100,000	100,000	120,000	130,000	140,000	150,000	160,000	170,000	180,000	190,000
Total for Parks	817,948	599,098	1,051,593	356,545	706,809	613,523	1,431,613	427,156	819,627	449,960
Total: Recreation and Cultural Services	817,948	599,098	1,051,593	356,545	706,809	613,523	1,431,613	427,156	819,627	449,960
Grand Total:	817,948	599,098	1,051,593	356,545	706,809	613,523	1,431,613	427,156	819,627	449,960